

**CENTRAL ELECTRICITY AUTHORITY  
G O & D WING  
OPERATION PERFORMANCE MONITORING DIVISION**

**ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE**

PERIOD:DEC-2019 VIS-A-VIS DEC-2018 AND APR-DEC-2019 VIS-A-VIS APR-DEC-2018

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

Category / Sectors/ Utility	Monitered Capacity (MW)	Target Apr 2019 to Mar 2020	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			Dec-2019					APRIL 2019- Dec-2019					Dec-2019			APRIL 2019- Dec-2019		
			PROGRAM	ACTUAL*	ACTUAL SAME MONTH	% OF PRO-GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL*	ACTUAL SAME MONTH	PROGRAM	ACTUAL*	ACTUAL SAME PERIOD
					2018-19					2018-19					2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>STATE SECTOR HYDRO</b>																		
HPPCL	295.00	716.00	36.00	23.10	19.26	64.17	119.94	630.00	494.51	486.90	78.49	101.56						
HPSEBL	372.00	1760.00	66.00	74.89	71.82	113.47	104.27	1546.00	1587.37	1413.92	102.68	112.27						
JKSPDC	1110.00	4815.00	168.00	201.36	163.24	119.86	123.35	4312.00	4656.54	4436.66	107.99	104.96						
PSPCL	1051.00	3765.00	251.00	252.83	316.20	100.73	79.96	3057.00	3622.52	2800.83	118.50	129.34						
RRVUNL	411.00	610.00	129.00	69.36	136.62	53.77	50.77	368.00	399.28	345.10	108.50	115.70						
UJVNL	1252.15	4196.00	221.00	234.70	240.03	106.20	97.78	3575.00	4009.56	3674.63	112.16	109.11						
UPJVNL	501.60	1100.00	82.00	129.93	123.72	158.45	105.02	872.00	693.83	812.81	79.57	85.36						
CSPGCL	120.00	250.00	9.00	3.84	3.01	42.67	127.57	223.00	196.82	219.05	88.26	89.85						
GSECL	540.00	677.00	42.00	62.13	56.56	147.93	109.85	546.00	1038.64	347.10	190.23	299.23						
MAHAGENCO	2406.00	3881.00	254.00	396.11	137.78	155.95	287.49	2837.00	3308.86	2669.74	116.63	123.94						
MPPGCL	875.00	2315.00	266.00	169.83	165.03	63.85	102.91	1920.00	1837.50	1237.46	95.70	148.49						
SSNNL	1450.00	1300.00	103.00	404.49	110.24	392.71	366.92	1046.00	3151.68	410.19	301.31	768.35						
APGENCO	1682.00	2662.00	180.00	168.15	152.65	93.42	110.15	1909.00	2490.03	1864.06	130.44	133.58						
KPCL	3572.20	11497.00	778.00	1296.64	1125.12	166.66	115.24	8322.00	9825.94	8582.45	118.07	114.49						
KSEB	1856.50	6034.00	384.00	374.28	348.39	97.47	107.43	4689.00	4203.07	5986.34	89.64	70.21						
TANGEDCO	2178.20	3890.00	342.00	543.28	469.13	158.85	115.81	3064.00	3668.58	4428.41	119.73	82.84						
TSGENCO	2405.60	3041.00	148.00	112.07	110.50	75.72	101.42	2572.00	4053.02	1602.31	157.58	252.95						
APGENCO	114.75	500.00	40.00	57.19	52.65	142.97	108.62	370.00	498.81	423.93	134.81	117.66						
JUUNL	130.00	110.00	4.00	6.58	1.35	164.50	487.41	94.00	34.96	95.24	37.19	36.71						
OHPC	2027.50	5570.00	205.00	301.34	372.69	147.00	80.86	4737.00	4806.44	5103.63	101.47	94.18						
TUL	1200.00	5213.00	189.00	170.43	186.62	90.17	91.32	4699.00	5553.85	3784.83	118.19	146.74						
WBSIEDCL	986.00	1528.00	105.00	142.31	117.34	135.53	121.28	1223.00	1296.26	1214.08	105.99	106.77						
APGCL	100.00	390.00	15.00	26.44	17.19	176.27	153.81	368.00	363.91	341.07	98.89	106.70						
MeECL	322.00	985.00	79.00	71.72	32.27	90.78	222.25	815.00	909.13	840.13	111.55	108.21						

<b>Total STATE SECTOR</b>	<b>26958.50</b>	<b>66805.00</b>	<b>4096.00</b>	<b>5293.00</b>	<b>4529.41</b>	<b>129.22</b>	<b>116.86</b>	<b>53794.00</b>	<b>62701.11</b>	<b>53120.87</b>	<b>116.56</b>	<b>118.03</b>						
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\* PROVISIONAL BASED ON ACTUAL-CUM-ASSESMENT